

SOUTH SWINDON PARISH COUNCIL		Dec-17	
Broadgreen Community Centre			
	Actual 2017-18	Budget 2017-18	
Income			
Hire of Broadgreen Community Centre	13,540	47,500	
Main Hall	6,977	17,500	
Lounge	2,895	15,000	
Activity Room	1,898	7,500	
Youth Room	1,770	7,500	
Cancellation Charges	15	50	
Office Rent	1,667	5,000	
Other Income	88	0	
<b>TOTAL</b>	<b>15,221</b>	<b>52,550</b>	
Expenditure			
Gas	454	3,300	
Electric	796	3,000	
Water		700	
Waste Collections	225	800	
Maintenance	1,029	2,500	
NNDR	0	1,800	
New Equipment		1,000	
Telephone		300	
Cleaning	1,633	6,000	
Insurance	127	150	
Salaries	13,388	33,000	
	<b>17,652</b>	<b>52,550</b>	