

**SOUTH SWINDON PARISH COUNCIL**

**BUDGET 2019 / 20**

**SUMMARY**

	<b>2018/19</b>		<b>2019/20</b>	
	<b>Income</b>	<b>Expenditure</b>	<b>Income</b>	<b>Expenditure</b>
Salaries & Expenses		335,000		471,000
General Administration	250	58,700	2,000	79,475
Grants		65,000		72,000
Library Grant		68,000		71,500
Parish Events		5,000	500	10,500
Leisure & Amenities	48,500	383,500	41,500	343,500
Maintenance		985,550		1,029,579
Local Environment		209,000		69,000
Broadgreen Community Centre	42,550	52,550	48,550	58,550
Contribution to Funds		306,514		56,491
Council Tax Support Grant	63,827		56,491	
Transitional Funding for Services (from SBC)	242,687		0	
	<u>397,814</u>	<u>2,468,814</u>	<u>149,041</u>	<u>2,261,595</u>
Precept		<b>2,071,000</b>		<b>2,112,554</b>
Tax Base		18,024.5		18386.7
Band D Equivalent		114.90		114.90